

STATE OF MAINE
Undedicated Revenues - General Fund
For the Sixth Month Ended December 31, 2000

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2001
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	833,819	621,293	212,526	34.2%	5,029,920	3,732,073	1,297,847	34.8%	12,000,008
0300's Aeronautical Gas Tax	60,548	78,146	(17,598)	(22.5%)	601,946	624,071	(22,125)	(3.5%)	1,061,000
0400's Alcohol Excise Tax	861,528	846,431	15,097	1.8%	5,695,921	5,698,380	(2,459)	(0.0%)	11,271,045
0700's Corporation Taxes	73,950	54,072	19,878	36.8%	497,610	402,420	95,190	23.7%	2,633,265
1000's Banking Taxes	854,350	661,400	192,950	29.2%	4,696,000	3,976,000	720,000	18.1%	8,162,000
1100's Alcoholic Beverages	247,580	243,930	3,650	1.5%	1,276,694	1,329,687	(52,993)	(4.0%)	2,962,300
1200's Amusements Tax	-	-	-	-	2,830	130	2,700	2076.9%	860
1300's Harness Racing Parimutuels	117,619	80,600	37,019	45.9%	610,783	677,700	(66,917)	(9.9%)	1,128,200
1400's Business Taxes	226,465	370,934	(144,469)	(38.9%)	1,613,172	1,467,186	145,986	10.0%	4,494,471
1500's Motor Vehicle Licenses	65,562	155,785	(90,223)	(57.9%)	796,581	842,908	(46,327)	(5.5%)	2,069,315
1700's Inland Fisheries & Wildlife	1,387,839	1,216,895	170,944	14.0%	7,014,501	6,969,206	45,295	0.6%	13,504,713
1900's Hospital Excise & Other	37,882	50,893	(13,011)	(25.6%)	134,237	148,237	(14,001)	(9.4%)	294,335
2000's Fines, Forfeits & Penalties	1,903,701	2,110,845	(207,144)	(9.8%)	12,960,257	12,361,479	598,778	4.8%	26,409,760
2200's Federal Revenues	86,983	1,452,012	(1,365,029)	(94.0%)	7,914,007	10,173,779	(2,259,772)	(22.2%)	17,065,391
2300's County Revenues	-	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	-	167	(167)	(100.0%)	1,435	1,002	433	43.2%	2,000
2500's Revenues from Private Sources	6,908	183,833	(176,925)	(96.2%)	755,684	1,140,999	(385,315)	(33.8%)	2,237,000
2600's Current Service Charges	2,404,089	1,331,772	1,072,317	80.5%	8,886,803	10,296,855	(1,410,052)	(13.7%)	26,526,519
2700's Transfers from Other Funds	584,580	761,703	(177,123)	(23.3%)	4,265,795	3,978,359	287,436	7.2%	7,875,501
2800's Sales of Property & Equipment	5,461	31,600	(26,139)	(82.7%)	42,620	38,100	4,520	11.9%	401,000
Total Other Revenues	9,758,862	10,252,311	(493,449)	(4.8%)	62,796,796	63,858,571	(1,061,775)	(1.7%)	140,098,683